

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2009-10 (Vote on Account) Budget Release Order for an amount of Rs.6,61,01,000/-(Rupees Six Crores Sixty One Lakhs and One Thousand Only)towards 1<sup>st</sup> installment of the Director of Disabled Welfare - Orders – Issued

-----

FINANCE (Expr. WD CW & DW) DEPARTMENT

G.O.Rt.No. 2139

Dated: -20-04 -2009.

Read the following:-

- 1 G.O. Ms. No. 59, Finance (BG .I) Department dated: 30-03-2001.
2. G.O. Ms. No. 88, Finance (BG .I) Department dated :04-03-2009
3. G.O. Ms. No.116, Finance (BG .I) Department dated: 08-04-2009

\*\*\*\*\*

ORDER

In pursuance of the orders issued in the references read above, the Director of Disabled Welfare, AP, Hyderabad, is hereby issued a Budget Release Order for an amount of Rs.6, 61, 01,000/-(Rupees Six Crores Sixty One Lakhs and One Thousand Only) from the BE provision 2009-10 towards 1<sup>st</sup> installment for the **Plan** schemes as detailed in the annexure to this order

The WD CW & DW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/BG.I/2006, Finance (BG.I) Department, dated 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**DR. SAMEER SHARMA**  
**SECRETARY TO GOVERNMENT (FP)**

To  
The WD CW & DW Department  
The Director for Disabled Welfare, AP, Hyderabad  
The Director of Treasuries and Accounts, AP, Hyderabad  
Pay and Accounts Officer, Hyderabad  
The Accountant General, AP, Hyderabad  
Copy to  
The REINS/JS (IFIS)  
SF/ SCs.

//FORWARDED:: BY ORDER//

**SECTION OFFICER**

Annexure to G.O.Rt. No. 2139 Finance (Expr. WD, CW&DW) Dept. Dated :20-04 -09  
(Rs. in thousands)

[illegible]

		Supplies 230 Cost of Ration / Diet Charges 240 POL 250 Clothing, Tent age and Stores 280 Pro. Services 284 Other Payments 300 Other Contractual Services 310Grants-in – aid 312 Other Grants-in-aid 500 Other Charges 503 Other Expenditure <b>Total SH(03)</b>	38,00  1,00 12,00   0,50 1,30,14  22,33  54,00 <b>5,81,29</b>	9,50  0,25 3,00   0,12 32,53  5,58  13,50 <b>1,45,30</b>	28,50  0,75 9,00   0,38 97,61  16,75  40,50 <b>4,35,99</b>	-do-  -do- -do-   -do- -do-  GIA Bill  DV Bill		
3	Prosthetic aids to the Physically handicapped	SH(04) Rehabilitation and Supply of Prosthetic aids to the Physically handicapped 310Grants-in – aid 312 Other Grants-in-aid	4,24,32	1,06,08	3,18,24	Grants – in – aid Bill	DDO concerned	
4	Scholarships to Physically Handicapped Students	SH(06) Scholarships to Physically Handicapped Students 340 Scholarships and Stipends	1,26,45	31,61	94,84	Scholarship bill	DDO concerned	
5	Managerial Subsidy to AP Vikalangula Co-operative Corporation	SH(40) Mangarial Subsidy to AP Vikalangula Co-operative Corporation 310Grants-in – aid 311 Grants- in – aid towards Salaries 312 Other Grants-in-aid <b>Total SH(40)</b>	2,43,85 30,00 <b>2,73,85</b>	60,96 7,50 <b>68,46</b>	1,82,89 22,50 <b>2,05,39</b>	Grants – in – aid Bill -do-	DDO concerned	
6	Govt. Residential Schools for Handicapped	SH(44) Govt. Residential Schools for Handicapped (under the control of the Commissioner						

[illegible]

		Expenses						
		133 Water & Elec.Charges	0,15	0,03	0,12			
		160 Publications	0,05	0,01	0,04			
		210 Materials & Supplies						
		211 Materials and Supplies	0,25	0,06	0,19			
		212 Drugs and Medicines	0,05	0,01	0,04			
		230 Cost of Ration / Diet Charges	2,50	0,62	1,88			
		250 Clothing, Tent age and Stores	0,15	0,04	0,11			
		300 Other Contractual Services	3,00	0,75	2,25			
		500 Other Charges						
		503 Other Expenditure	0,12	0,03	0,09			
		520 Machinery and Equipment						
		521 Purchases	0,20	0,05	0,15			
		<b>Total SH(47)</b>	<b>6,92</b>	<b>1,71</b>	<b>5,21</b>			
9	Supply of identity cards to Disabled persons	SH(51) Supply of identity cards to Disabled persons 210 Supplies and Materials 211 Materials and Supplies	1,00	0,25	0,75	DV Bill	DDO concerned	
10	Rehabilitation and Supply of Prosthetic aids to the Physically handicapped	789 Special Component Plan for SCs GH11 Normal State Plan SH(04) Rehabilitation and Supply of Prosthetic aids to the Physically handicapped 310Grants-in – aid 312 Other Grants-in-aid	1,88,76	47,19	1,41,57	Grants – in – aid Bill	DDO concerned	
11	Scholarships to Physically	SH(07) Scholarships to Physically Handicapped						

	Handica pped Students	Students 340 Scholarships and Stipends	35,96	8,99	26,97	Scholar ship bill	DDO concerne d	
12	ScholarS hips to Handica pped Students Studying IX and above Classes	SH(09) ScholarShips to Handicapped Students Studying IX and above Classes 340 Scholarships and Stipends	12,16	3,04	9,12	Scholar ship bill	DDO concerne d	
13	Mangari al Subsidy to AP Vikalang ula Co- operative Corporat ion	SH(40) Mangarial Subsidy to AP Vikalangula Co-operative Corporation 330 subsidies	2,74,15	68,54	2,05,61	Grants – in – aid Bill	DDO concerne d	
14	Supply of identity cards to Disabled persons	SH(51) Supply of identity cards to Disabled persons 210 Supplies and Materials 211 Materials and Supplies	0,25	0,06	0,19	DV Bill	sDDO concerne d	
15	Scholars hips to Physicall y Handica pped Students	MH 796 Tribal Areas Sub- Plan GH 11 Normal State Plan SH(07) Scholarships to Physically Handicapped Students 340 Scholarships and Stipends	4,85	1,21	3,64	Scholar ship bill	DDO concerne d	
16	ScholarS hips to Handica pped Students Studying IX and above Classes	SH(14) ScholarShips to Handicapped Students Studying IX and above Classes 340 Scholarships and Stipends	6,27	1,56	4,71	Scholar ship bill	DDO concerne d	

17	Rehabila tion and Supply of Prostheti c aids to the Physicall y handicap ped	SH(17) Rehabilitation and Supply of Prosthetic aids to the Physically handicapped 310Grants-in – aid 312 Other Grants-in-aid	1,66,92	41,73	1,25,19	Grants – in – aid Bill	DDO concerne d	
18	Mangari al Subsidy to AP Vikalang ula Co- operative Corporat ion	SH(40) Mangarial Subsidy to AP Vikalangula Co-operative Corporation 330 subsidies	55,92	13,98	41,94	Grants – in – aid Bill	sDDO concerne d	
		<b>Grand Total</b>		<b>6,61,01</b>				

SECTION OFFICER